


Corporate Parenting Advisory Committee – 31 January 2012

Headline performance information relating to Looked After Children. More detailed analysis can be provided through exception reporting.







Audience - Elected Members, Snr Managers, readers seeking high level summary information



Organisational effectiveness and finance information.

| Description | 2010/11 | Eng. - Average | SN - Average | Oct 2011 | Nov 2011 | Dec 2011 | 2011/12 | | | Comments |
|--|---------|----------------|--------------|----------|----------|----------|---------|--------|---|----------|
| | Value | 2010/11 | 2010/11 | Value | Value | Value | YTD | Target | Status | |
| HY34 % Social Work posts permanently filled – annual indicator | 77.0% | - | - | | | | - | 82.0% | - | |
| OP 200 Cost of service per looked after child | £911 | - | - | £860 | £873 | £875 | £875 | £838 |  | |

Volume, activity, timeliness and outcome -Children Looked After

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|--|---------|----------------|--------------|----------|----------|----------|---------|--------|--------|---|
| | Value | 2010/11 | 2010/11 | Value | Value | Value | YTD | Target | Status | |
| OP389 Children in care including unaccompanied asylum seeking children | 613 | 431 | 430 | 623 | 616 | 608 | 608 | - | - | The number of children in care excluding 32 unaccompanied minors for the month of December 2011 is 576. |
| OP389a The rate of Children in care per 10,000 pop | 125.86 | 59 | 80 | 126.9 | 125.5 | 123.8 | 123.8 | - | - | |
| Op415 Children becoming looked after | 311 | 180 | 189 | 16 | 20 | 13 | 207 | - | - | |
| OP414 Percentage of Children becoming looked after | - | - | - | 46.7% | 35% | 30.8% | 24.2% | - | - | |

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|--|---------|------------------------|----------------------|----------|----------|----------|----------------|--------------|---|---|
| | Value | | | Value | Value | Value | YTD | Target | Status | |
| previously subject to CP plan | | | | | | | | | | |
| Op416 Children ceasing to be looked after | 304 | 177 | 229 | 11 | 25 | 20 | 198 | - | - | |
| OP457 Number of LAC who ceased to be looked after who had been looked after for less than a month | - | - | - | 4 | 10 | 0 | 67 | - | - | The year to date position is a more accurate reflection of performance as this is rerun each month and accounts for any delays in recording from previous months. |
| OP458 Total No. days of care provided. (Excluding placed at home) | 217,488 | - | - | 18,155 | 17,541 | 18,101 | 162,046 | - | - | |
| HY32 Percentage of children placed in Haringey Provision | 33.0% | - | - | 34.5% | 36.0% | 34.4% | 34.4% | 38.0% |  | |
| Op382 Children in Care visits | 86.1% | - | - | 95.8% | 93.8% | 92.6% | 92.6% | 95% |  | A good level of performance has been sustained |
| Op417 Care Proceedings Initiated-(No. of children) | 243 | - | - | 4 | 6 | 8 | 121 | - | - | Considerably less care proceedings have been initiated in 2011/12 to date than in 2010/11. |
| Op 419 Number of children missing/absconded from care at any point in the month | - | - | - | 22 | 33 | 17 | | - | - | |
| HY62 Stability of placements of looked after children: number of moves | 15.3% | 10.9% | 11.6% | 13.3% | 12% | 12.2% | 12.2% | 13% |  | Good progress has been sustained in this area |
| Op63 Stability of placements of looked after children: length of placement | 72% | 68% | 69.8% | 72.2% | 70.6% | 67% | 67% | 72% |  | An analysis of the 23% of children who have had placement changes in this group. |
| OP386 (NI 66) Children in care cases which were reviewed within required timescales | 87.8% | 90.5% | 91.0% | 68.8% | 68.7% | 68.1% | 68.1% | 92.0% |  | |
| Op391 (NI61) Timeliness of placements of looked after children for adoption following an agency decision that the child should | 62.5% | 72.4% | 68% | 100% | 100% | 0% | 72.7% | 78% |  | In the year to date eight out of eleven adoptions took place within twelve months of the decision being made. Only one adoption order was granted in December and this did not take place within 12 months. The team is |

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| | Value | | | Value | Value | Value | YTD | Target | Status | | |
| be placed for adoption | | | | | | | | | | | continuing to work very hard on family finding activities and every effort is made to ensure suitable families are identified to minimize delays for children. |
| Op 418 | Number of adoptions/special guardianship orders | 27 | - | - | 1 | 5 | 1 | 20 | - | - | |
| Op 418a | Number of adoptions | 16 | 20 | 16 | 1 | 3 | 1 | 11 | - | - | |
| Op 418b | Number of special guardianship orders | 11 | - | - | 0 | 2 | 0 | 9 | - | - | |
| Op148 | Care leavers in education, employment or training | 72.9% | 61% | 63.4% | 66.7% | 45.5% | 60% | 61.4% | 76% |  | Numbers for this indicator in month are small and should be interpreted with care. 44 young people have turned 19 so far and 22 young people are due to turn 19 in the rest of the year. |
| Op147 | Care leavers in suitable accommodation | 91.5% | 90% | 92.1% | 66.7% | 90.9% | 80% | 90.9% | 93% |  | |